



**DEPARTMENT OF GENERAL SERVICES**  
**Executive Office**

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May 14, 2004

The Honorable Wesley Chesbro, Chair  
Joint Legislative Budget Committee  
State Capitol, Room 5100  
Sacramento, CA 95814

Dear Senator Chesbro:

As Required by Government Code Section 8878.61, this report provides expenditure information for activities being carried out pursuant to the Earthquake Safety and Public Buildings Rehabilitation Bond Act of 1990 for state-owned buildings. The Bond Act requires that:

“The Director of General Services shall provide to the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature a listing of expenditures for activities pursuant to this article by January 10 of each year. This information shall be submitted either in the Governor’s Budget documents or a separate report.”

In keeping with our commitment to encourage conservation, we have posted this report to our website. The report can be viewed at <http://www.legi.dgs.ca.gov/Publications/2004LegislativeReports.htm>. The report is entitled *Earthquake Safety and Public Rehabilitation Bond Act of 1990 Status Report--Bond Act Expenditures for State-Owned Buildings*.

If you need further information or wish to receive a copy of this report, please contact Joel McDonald, Chief, Seismic and Special Programs Section, Professional Services Branch, Real Estate Services Division, Department of General Services, at (916) 375-4884.

Sincerely,

Ron Joseph, Interim Director  
Department of General Services

RJ:JM:ddm

Attachments

cc: See attached Distribution List #5  
John H. Brooks, Acting Deputy Director, Real Estate Services Division,  
Department of General Services  
Theodore P. Park, Acting Chief, Professional Services Branch, Real Estate Services  
Division, Department of General Services  
Joel McDonald, Chief, Seismic & Special Programs Section, Professional Services  
Branch, Real Estate Services Division, Department of General Services

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Ms. Elizabeth G. Hill  
Legislative Analyst  
925 L Street, Suite 1000, B-29  
Sacramento, CA 95814  
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**COPY OF JLBC LETTER TO EACH OF THE FOLLOWING:**

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Originating Office

# State-Owned Buildings

## Bond Act Expenditures

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*Earthquake Safety and Public Rehabilitation Bond Act of 1990  
Status Report • December 2003*



# ***State-Owned Buildings Bond Act Expenditures***

***Status Report  
December 2003***

# ***State-Owned Buildings***

## ***Bond Act Expenditures***

***Status Report December 2003***

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# STATE-OWNED BUILDINGS STATUS REPORT

## PROGRAM STATUS

The Department of General Services (DGS) is issuing this report to the Legislature in response to the requirements outlined in Government Code Section 8878.61. The Program is pleased to report that as of December 2003, 100 percent of the program funds have been committed. These program funds have benefited 74 projects with 42 completed, 12 currently under construction, and 20 in various stages of study, design development, and working drawings. This effort will successfully retrofit over 140 buildings, totaling over five million square feet, and protecting a building code population of more than 70,000 employees and institutional individuals. These buildings are located in more than 30 counties throughout the state.

## BACKGROUND

In June 1990, the voters of California passed the Earthquake Safety and Public Buildings Rehabilitation Bond Act of 1990 (Bond Act), which provided \$300,000,000 in General Obligation bonds for the seismic retrofit or replacement of buildings owned by the state and local governments. Of this amount, \$250,000,000 was designated for state buildings and \$50,000,000 was for a grant program to assist local governments in retrofitting essential services buildings. A summary of programs and special projects also funded by the Bond Act is as follows:

- State-Owned Buildings Program-Support – Government Code Section 8878.50, (SB 1250, Chapter 23, Statutes of 1990) – Proposition 122
- Seismic Safety Commission (SSC) Research – Government Code Section 8878.50, (SB 1250, Chapter 23, Statutes of 1990) – Proposition 122
- Seismic Retrofit Guidelines and Standards – Government Code Section 8894, (SB 597, Chapter 13.5, Statutes of 1992, AB 3313)
- California Science Center (formerly California Museum of Science and Industry – CMSI), Los Angeles, Food and Agricultural Code Sections 4104 and 4106 (AB 1927, Chapter 757, Statutes of 1992)
- Bay Area Facilities Study – San Francisco and Oakland (AB 4333, Chapter 1339, Statutes of 1990)

# STATE-OWNED BUILDINGS STATUS REPORT

## **State-Owned Buildings Program – Support (SB 1250)**

The Bond Act required the DGS to determine the seismic safety of all state-owned buildings except for the University of California (UC) and the California State University buildings (CSU). Surveys on more than 9,000 of the over 16,000 state buildings were received from departments. These surveys were filtered through a five-step process to determine the buildings which were the most seismically deficient and had the greatest population. The initial report outlining these findings was released in April 1994 to the Legislature and amended in October 1994. The DGS has continuously managed the implementation to retrofit these and other buildings that have been added to the initial list utilizing the same methodology as recommended in the report and approved by the Legislature.

## **SSC – Research (SB 1250)**

This work is being managed by the SSC utilizing the \$3 million dollars as prescribed in the legislation.

## **Seismic Retrofit Guidelines and Standards (SB 597 and AB 3313)**

Funds were appropriated for the DGS in February 1993 out of the Bond Fund to develop seismic retrofit guidelines and standards for all buildings within the state enclosing more than 20,000 square feet of floor area with concrete or reinforced masonry column or wall construction, as required by SB 597. This work was submitted to the California Building Standards Commission (CBSC) in 1999 and is still under consideration. AB 3313 also required the DGS to develop guidelines and standards for the seismic retrofit of all state buildings, including the UC and the CSU buildings. These standards for all state buildings were adopted by the CBSC in 1997 and have been incorporated into the current building codes.

## **California Science Center (formerly CMSI), Los Angeles (AB 1927)**

The bill's appropriation was originally for \$41.351 million and provided funding for seismic retrofit and/or replacement of the Armory and Ahmanson buildings at this site. The 1994-95 Budget Act limited the Seismic Bond Fund appropriation to \$16.4 million. This project was completed in early 1998.

## STATE-OWNED BUILDINGS STATUS REPORT

### Bay Area Facilities Study – San Francisco and Oakland

This encompasses all of the activities for the analysis and subsequent expenditures totaling \$7.313 million to proceed into design/build contracts for the San Francisco Project (350 McAllister Street and 455 Golden Gate Avenue), and the Elihu M. Harris State Office Building in Oakland. The remaining funding for these projects was provided through lease/revenue bonds.

#### PROGRAM FUND CONDITION SUMMARY

Beginning Fund Balance (State-Owned Buildings)	<sup>1</sup> \$250,000,000
State-Owned Buildings Program – Support (SB 1250)	(8,360,000)
Seismic Safety Commission (SB 1250)	(3,200,000)
Seismic Guideline & Standards (SB 597 & AB 3313)	(320,000)
California Museum of Science & Industry (AB 1927)	(16,400,000)
Bay Area Studies (AB 4333)	<u>(7,312,952)</u>
Balance Available for Projects	\$214,407,048
 Total Appropriations/Reversions (95/96–03/04)	 (213,716,265)
Including \$22.458 million in FEMA reimbursements	
 Fund Reserve	 <sup>2</sup> \$690,783

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<sup>1</sup> All figures in ( )'s are deductions.

<sup>2</sup> Future savings of over \$4 million expected to be returned to Fund Reserve.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT		STATUS
1	<b>EMPLOYMENT DEVELOPMENT DEPARTMENT</b> 800 Capitol Mall Sacramento, CA 95814      County: Sacramento Use: Office      Dept: DGS      DSA #3 Budget Amount: \$10,356,000      Projected Amount: \$8,831,630	Project completed.
2	<b>LIBRARY &amp; COURTS BUILDING</b> 914 Capitol Mall Sacramento, CA 95814      County: Sacramento Use: Office      Dept: DGS      DSA #17 Budget Amount: \$23,350,000      Projected Amount: \$18,789,144	Project completed.
3	<b>JESSE UNRUH OFFICE BUILDING</b> 914 Capitol Mall Sacramento, CA 95814      County: Sacramento Use: Office      Dept: DGS      DSA #18 Budget Amount: \$21,217,000      Projected Amount: \$11,328,600	Project completed.
4	<b>JUNIPERO SERRA STATE OFFICE BUILDING (MICROWAVE TOWERS)</b> 107 South Broadway Los Angeles, CA 90012      County: Los Angeles Use: Office      Dept: DGS      DSA #22 Budget Amount: \$12,300,000      Projected Amount: \$12,300,000	Projects consist of 16 new sites.  Project completed.
5	<b>SANTA ANA STATE OFFICE BUILDING</b> 28 Civic Center Plaza Santa Ana, CA 92701      County: Orange Use: Office      Dept: DGS      DSA #24 Budget Amount: \$11,550,000      Projected Amount: \$10,874,173	Project completed.
6	<b>LEGISLATIVE OFFICE BUILDING</b> 1020 N Street Sacramento, CA 95814      County: Sacramento Use: Office      Dept: JRC      DSA #47 Budget Amount: \$1,621,000      Projected Amount: \$1,621,000	Only funded through preliminaries.
7	<b>LEGISLATIVE OFFICE ANNEX</b> 1021 O Street Sacramento, CA 95814      County: Sacramento Use: Office      Dept: JRC      DSA #48 Budget Amount: \$2,178,000      Projected Amount: \$2,295,832	Building demolished.

Note: Budget Amount: Authorized and anticipated project cost.  
Project Amount: Forecasted or actual project amount.

# STATE-OWNED BUILDINGS STATUS REPORT

		STATUS
8	BLDG N (RESIDENCE HALL) 3102 East Highland Avenue Patton, CA 92369 Use: Residence Budget Amount: \$16,236,500 County: San Bernardino Dept: DMH DSA #234 Projected Amount: \$16,236,500	In design. 100 percent preliminary plan scheduled for PWB in February 2004.
9	ANNEX BUILDING 1215 O Street Sacramento, CA 95814 Use: Office Budget Amount: \$252,000 County: Sacramento Dept: DFA DSA #305 Projected Amount: \$192,100	Project completed.
10	WING L 23500 Kasson Road Tracy, CA 95376 Use: Residence Budget Amount: \$1,762,000 County: San Joaquin Dept: CDC DSA #872 Projected Amount: \$2,765,466	Project complete. Negotiating closeout items.
11	KITCHEN DINING HALL (WING R) 23500 Kasson Road Tracy, CA 95376 Use: Other Budget Amount: County: San Joaquin Dept: CDC DSA #876 Projected Amount:	Combined with Wing L.
12	ADMINISTRATION BUILDING 101 5 <sup>th</sup> and Western Avenue Norco, CA 91760 Use: Office Budget Amount: \$19,994,000 County: Riverside Dept: CDC DSA #902 Projected Amount: \$17,224,000	Project completed.
13	LIBRARY (MAIN, 2 WINGS) 11400 South Norwalk Boulevard Norwalk, CA 90650 Use: Assembly Budget Amount: \$50,000 County: Los Angeles Dept: DMH DSA #3050 Projected Amount: \$3,339,000	Study underway to replace building.
14	WARD D-1516 2501 Harbor Boulevard Costa Mesa, CA 92626 Use: Emergency Budget Amount: \$4,568,000 County: Orange Dept: DDS DSA #3275 Projected Amount: \$3,569,614	Project includes WARD E-3014 and WARD F-1112. Project completed.

Note: Budget Amount: Authorized and anticipated project cost.  
 Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT		STATUS
15	<p>WARD E-3014 2501 Harbor Boulevard Costa Mesa, CA 92626 Use: Emergency Budget Amount:</p> <p>County: Orange Dept: DDS DSA #3276 Projected Amount:</p>	See WARD D-1516.
16	<p>WARD F-1112 2501 Harbor Boulevard Costa Mesa, CA 92626 Use: Emergency Budget Amount:</p> <p>County: Orange Dept: DDS DSA #3277 Projected Amount:</p>	See WARD D-1516.
17	<p>MAIN KITCHEN B-1 3530 West Pomona Boulevard Pomona, CA 91768 Use: Assembly Budget Amount: \$1,842,000</p> <p>County: Los Angeles Dept: DDS DSA #3295 Projected Amount: \$1,227,628</p>	Project completed.
18	<p>THEATER/MEDIA CENTER/DINING Highway 29 &amp; California Boulevard Yountville, CA 94599 Use: Office Budget Amount: \$656,000</p> <p>County: Napa Dept: DVA DSA #3551 Projected Amount: \$656,000</p>	Split into two projects in FY 2000/01. Theater receiving private donations. Seismic Program contribution for seismic retrofit only.
19	<p>RECREATION BUILDING / DINING HALL Highway 29 &amp; California Boulevard Yountville, CA 94599 Use: Office Budget Amount: \$26,000</p> <p>County: Napa Dept: DVA DSA #3551 Projected Amount: \$26,000</p>	Split into two projects in FY 2000/01. Recreation Bldg. Working drawings 99 percent complete. Seismic Program contribution for design only.
20	<p>KITCHEN/DINING ROOM 201 Waterman Road Ione, CA 95640 Use: Other Budget Amount: \$2,050,000</p> <p>County: Amador Dept: CYA DSA #3755 Projected Amount: \$1,929,343</p>	Project completed.
21	<p>WARD B 2100 Napa – Vallejo Highway Napa, CA 94558 Use: Emergency Budget Amount: \$1,944,000</p> <p>County: Napa Dept: DMH DSA #3921 Projected Amount: \$1,698,700</p>	Project completed.

Note: Budget Amount: Authorized and anticipated project cost.  
Project Amount: Forecasted or actual project amount.

# STATE-OWNED BUILDINGS STATUS REPORT

PROJECT		STATUS
22	<b>MCGRATH SCHOOL</b> 2100 Napa – Vallejo Highway Napa, CA 94558 Use: Classroom Budget Amount: \$1,118,000 County: Napa Dept: DMH DSA #3963 Projected Amount: \$1,227,603	Project completed.
23	<b>NORTH BLOCK BUILDING</b> 100 Main Street San Quentin, CA 94964 Use: Residence Budget Amount: \$4,170,000 County: Marin Dept: CDC DSA #4152 Projected Amount: \$4,998,239	Project completed.
24	<b>HOSPITAL NEUMILLER</b> 100 Main Street San Quentin, CA 94964 Use: Emergency Budget Amount: \$14,163,000 County: Marin Dept: CDC DSA #4211 Projected Amount: \$14,163,000	Working drawings 95 percent completed. Project on hold pending Correctional Treatment Center project completion by CDC.
25	<b>EDUCATION G VOCATIONAL</b> Highway 202 at Cummings Valley Tehachapi, CA 93561 Use: Classroom Budget Amount: \$896,000 County: Kern Dept: CDC DSA #4337 Projected Amount: \$822,900	Project completed.
26	<b>J KITCHEN LAUNDRY</b> Highway 202 at Cummings Valley Tehachapi, CA 93561 Use: Kit, Maint, Lab Budget Amount: \$815,000 County: Kern Dept: CDC DSA #4339 Projected Amount: \$757,100	Project completed.
27	<b>VAN WESTON HALL</b> Highway 202 at Cummings Valley Tehachapi, CA 93561 Use: Classroom Budget Amount: \$1,653,000 County: Kern Dept: CDC DSA #4348 Projected Amount: \$1,653,000	Project completed.
28	<b>INMATE HOUSING 1</b> Prison Road Represa, CA 95671 Use: Residence Budget Amount: \$7,172,000 County: Sacramento Dept: CDC DSA #4381 Projected Amount: \$8,439,298	Project completed.
29	<b>INMATE HOUSING 5</b> Prison Road Represa, CA 95671 Use: Classroom Budget Amount: \$3,599,000 County: Sacramento Dept: CDC DSA #4385 Projected Amount: \$4,318,800	Project completed.

Note: Budget Amount: Authorized and anticipated project cost.  
 Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT		STATUS
30	<b>DINING ROOM 2 BUILDING 6</b> Prison Road Represa, CA 95671 Use: Dining Budget Amount: \$1,948,000 County: Sacramento Dept: CDC DSA #4386 Projected Amount: \$2,337,600	Project completed.
31	<b>DINING ROOM 1 BUILDING 15</b> Prison Road Represa, CA 95671 Use: Dining Budget Amount: \$1,576,000 County: Sacramento Dept: CDC DSA #4395 Projected Amount: \$1,891,200	Project completed.
32	<b>PETALUMA ADOBE</b> Sonoma Historic Courtyard Petaluma, CA 94952 Use: Assembly Budget Amount: \$1,608,000 County: Sonoma Dept: DPR DSA #10333 Projected Amount: \$1,406,600	Project completed.
33	<b>WING V (EDUCATION)</b> 5 Miles North of Soledad on Highway 101 Soledad, CA 93960 Use: Classroom Budget Amount: \$2,367,000 County: Monterey Dept: CDC DSA #10819 Projected Amount: \$2,367,000	Project completed.
34	<b>MEADOWVIEW ARMORY</b> 3250 Meadowview Road Sacramento, CA 95832 Use: Assembly Budget Amount: \$1,476,000 County: Sacramento Dept: MIL DSA #11169 Projected Amount: \$1,476,000	Project completed.
35	<b>VENTURA ARMORY</b> 1270 Arundell Avenue Ventura, CA 93003 Use: Assembly Budget Amount: \$1,979,000 County: Ventura Dept: MIL DSA #11178 Projected Amount: \$1,979,000	Project completed.
36	<b>SANTA BARBARA ARMORY</b> 700 East Canon Perdido Street Santa Barbara, CA 93103 Use: Assembly Budget Amount: \$5,500,000 County: Santa Barbara Dept: MIL DSA #11270 Projected Amount: \$2,721,000	Project completed.

Note: Budget Amount: Authorized and anticipated project cost.  
 Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT		STATUS
37	BUILDING P-1 3044 Horace Street Riverside, CA 92506 Use: Classroom Budget Amount: \$2,980,000 County: Riverside Dept: DOE DSA #12796 Projected Amount: \$2,233,100	Project completed.
38	SECOND STREET PARKING GARAGE 107 South Broadway Los Angeles, CA 90012 Use: Garage, Park Budget Amount: \$1,254,979 County: Los Angeles Dept: DGS DSA #220002 Projected Amount: \$1,254,979	Building demolished.
39	RECEIVING & TREATMENT BUILDING 1 (HOSPITAL) 11400 South Norwalk Boulevard Norwalk, CA 90650 Use: Emergency Budget Amount: \$19,197,000 County: Los Angeles Dept: DMH DSA #302501 Projected Amount: \$19,197,000	Project 99 percent completed. Three fund sources: Bonds, FEMA and General Fund.
40	CT WEST A-E 11400 South Norwalk Boulevard Norwalk, CA 90650 Use: Hospital Budget Amount: \$13,509,000 County: Los Angeles Dept: DMH DSA #304301-05 Projected Amount: \$10,512,500	Project completed.
41	CT EAST A-E 11400 South Norwalk Boulevard Norwalk, CA 90650 Use: Hospital Budget Amount: \$13,480,000 County: Los Angeles Dept: DMH DSA #304401-05 Projected Amount: \$10,483,500	Project completed.
42	SOUTH BLOCK 100 Main Street San Quentin, CA 94964 Use: Residence Budget Amount: \$9,194,000 County: Marin Dept: CDC DSA #421301,02 Projected Amount: \$6,308,000	Project completed.
43	WEST BLOCK 100 Main Street San Quentin, CA 94964 Use: Residence Budget Amount: \$5,786,000 County: Marin Dept: CDC DSA #421501,02 Projected Amount: \$4,154,000	Project completed.

Note: Budget Amount: Authorized and anticipated project cost.  
 Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT		STATUS
44	<b>EAST BLOCK</b> 100 Main Street San Quentin, CA 94964 Use: Residence Budget Amount: \$4,090,500 County: Marin Dept: CDC DSA #421601,05 Projected Amount: \$4,090,500	Project completed.
45	<b>CENTRAL GUIDANCE CENTER A-E</b> 14901 South Central Street Chino, CA 91710 Use: Residence Budget Amount: \$3,914,000 County: San Bernardino Dept: CDC DSA #406201-05 Projected Amount: \$3,914,000	Project completed.
46	<b>OFFICERS &amp; GUARDS</b> Prison Road Represa, CA 95671 Use: Office Budget Amount: \$4,608,000 County: Sacramento Dept: CDC DSA #4406 Projected Amount: \$4,608,000	Project completed.
47	<b>MEDIA CENTER, GYM, ADULT EDUCATION</b> 15000 Arnold Drive Eldridge, CA 95431 Use: Office Budget Amount: \$74,000 County: Sonoma Dept: DDS DSA #347601-03 Projected Amount: \$74,000	Project cancelled.
48	<b>HOSPITAL B-50</b> 3530 West Pomona Boulevard Pomona, CA 91768 Use: Hospital Budget Amount: \$21,495,500 County: Los Angeles Dept: DDS DSA #332501-07 Projected Amount: \$21,495,500	Seismic study completed.
49	<b>BUILDINGS B, D, Q, L</b> Highway 1 San Luis Obispo, CA 93409 Use: Residence Budget Amount: \$6,793,000 County: San Luis Obispo Dept: CDC DSA #10990, 10991, 10998, 10977 Projected Amount: \$6,793,000	Project 60 percent complete.
50	<b>KITCHEN AND DINING</b> 100 Main Street San Quentin, CA 94964 Use: Kitchen/Dining Budget Amount: \$4,655,000 County: Marin Dept: CDC DSA #4212, 13004, 13005 Projected Amount: \$4,655,000	Project 60 percent complete.

Note: Budget Amount: Authorized and anticipated project cost.  
Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT		STATUS
51	<b>KITCHEN/DINING</b> 10333 El Camino Real Atascadero, CA 93422-5808 Use: Kitchen/Dining Budget Amount: \$1,244,000 County: San Luis Obispo Dept: DMH DSA #20861, 37715, 37717, 37723 Projected Amount: \$1,244,000	Project five percent complete.
52	<b>BUILDING 22 RETROFIT</b> 100 Main Street San Quentin, CA 94964 Use: Office Budget Amount: \$2,350,000 County: Marin Dept: CDC DSA # Projected Amount: \$18,031,400	In design. Preliminary Plans and Working Drawings only. Working drawings are 90 percent completed.
53	<b>BUILDING 22 MODULARS</b> 100 Main Street San Quentin, CA 94964 Use: Swing Space Budget Amount: \$6,469,000 County: Marin Dept: CDC DSA # Projected Amount: \$6,469,000	In Award Phase. Construction start scheduled for February 2004.
54	<b>BUILDING 199, UNIT 2 (Q MIDDLE)</b> 2100 Napa Vallejo Highway Napa, CA 94558-6293 Use: Kitchen/Dining Budget Amount: \$2,653,000 County: Napa Dept: DMH DSA #393902 Projected Amount: \$2,653,000	Project 35 percent complete.
55	<b>PORTER ADMINISTRATION BUILDING</b> 15000 Arnold Drive Eldridge, CA 95431 Use: Office Budget Amount: \$2,554,000 County: Sonoma Dept: DDS DSA #3469 Projected Amount: \$2,554,000	Project 25 percent complete.
56	<b>ADMINISTRATION BUILDING</b> Highway 29 & California Boulevard Yountville, CA 94599 Use: Office Budget Amount: \$4,304,250 County: Napa Dept: DVA DSA #3552 Projected Amount: \$4,304,250	Project completed.
57	<b>WING Q</b> 5 Miles North of City of Soledad-Highway 101 Soledad, CA 93960 Use: Clinic Budget Amount: \$2,581,000 County: Monterey Dept: CDC DSA #10814 Projected Amount: \$2,581,000	Project five percent complete.

Note: Budget Amount: Authorized and anticipated project cost.  
 Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT		STATUS
58	<b>LAUNDRY BUILDING</b> 11400 Norwalk Boulevard Norwalk, CA 90650 Use: Laundry Budget Amount: \$1,969,000 County: Los Angeles Dept: DMH DSA #3015 Projected Amount: \$1,969,000	Project 99 percent complete.
59	<b>MAIN KITCHEN</b> 11400 Norwalk Boulevard Norwalk, CA 90650 Use: Kitchen Budget Amount: \$3,961,000 County: Los Angeles Dept: DMH DSA #3026 Projected Amount: \$3,961,000	Preliminary plans are 30 percent completed. On hold until DMH gets approval and funding for new kitchen.
60	<b>HOSPITAL BUILDING (WING B)</b> 23500 Kasson Road Tracy, CA 95376 Use: Hospital Budget Amount: \$2,061,000 County: San Joaquin Dept: CDC DSA #865 Projected Amount: \$2,061,000	In design. Working drawings are 95 percent completed.
61	<b>BLDG "A" ADMINISTRATION</b> Highway 1 San Luis Obispo, CA 93409 Use: Office Budget Amount: \$3,083,000 County: San Luis Obispo Dept: CDC DSA #10972 Projected Amount: \$3,083,000	Working drawings are 100 percent completed. Awaiting inspection resources.
62	<b>DORMS E1, E2, E3, E4</b> 24900 Highway 202 Tehachapi, CA 93561 Use: Residence Budget Amount: \$2,987,000 County: Kern Dept: CDC DSA #4329-32 Projected Amount: \$2,987,000	Working drawings are 99 percent completed. Awaiting approval to combine with DORMS F5, F6, F7, F8.
63	<b>DORMS F5, F6, F7, F8</b> 24900 Highway 202 Tehachapi, CA 93561 Use: Residence Budget Amount: \$2,987,000 County: Kern Dept: CDC DSA #4333-36 Projected Amount: \$2,987,000	See DORMS E1, E2, E3, E4. Projects to be combined.
64	<b>VOCATIONAL REHABILITATION</b> 11400 S. Norwalk Boulevard. Norwalk, CA 90650 Use: Instruction Budget Amount: \$40,000 County: Los Angeles Dept: DMH DSA #3026 Projected Amount: \$2,759,000	Study completed.

Note: Budget Amount: Authorized and anticipated project cost.  
Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT		STATUS
65	GYM/CANTEEN 5100 O'Byrnes Ferry Road Jamestown, CA 95327 Use: Gym/Dining Budget Amount: \$40,000 County: Tuolumne Dept: CDC DSA #11101 Projected Amount: \$3,664,000	Study completed.
66	DINING HALL 5100 O'Byrnes Ferry Road Jamestown, CA 95327 Use: Dining Budget Amount: Included above County: Tuolumne Dept: CDC DSA #11101 Projected Amount: Included Above	Study completed.  Combined with Gym/Canteen project above.
67	WARDS 313 AND 315 11401 Bloomfield Avenue Norwalk, CA 90650 Use: Residence Budget Amount: \$1,215,000 County: Los Angeles Dept: DMH DSA #3042 Projected Amount: \$1,328,000	Study completed.
68	FRESNO STATE OFFICE BUILDING 2550 Mariposa Mall Fresno CA 93721 Use: Office Budget Amount: \$3,047,000 County: Fresno Dept: DSA #28 Projected Amount: \$3,047,000	Working drawings are 95 percent completed.
69	THIRTY BUILDING 3102 East Highland Avenue Patton, CA 92369 Use: Residence Budget Amount: \$420,000 County: San Bernardino Dept: DMH DSA #236001-05 Projected Amount: \$10,667,500	Study and Preliminary Plans. Preliminary plans are 99 percent completed.
70	SEVENTY BUILDING 3102 East Highland Avenue Patton, CA 92369 Use: Residence Budget Amount: \$439,000 County: San Bernardino Dept: DMH DSA #237001-05 Projected Amount: \$9,646,000	Study and Preliminary Plans. Preliminary plans are 99 percent completed.
71	SOUTH DORMS C, D, E 5 Miles North of Soledad on Highway 101 Soledad, CA 93960 Use: Residence Budget Amount: \$221,000 County: Monterey Dept: CDC DSA #10853 Projected Amount: \$221,000	Project to be terminated due to change to Risk Level IV.
72	ADMINISTRATION BUILDING A 1600 California Drive Vacaville, CA 95696 Use: Office Budget Amount: \$20,000 County: Solano Dept: CDC DSA #11083 Projected Amount: \$20,000	Study completed.  Project to be terminated due to change to Risk Level.

Note: Budget Amount: Authorized and anticipated project cost.  
Project Amount: Forecasted or actual project amount.

**STATE-OWNED BUILDINGS  
STATUS REPORT**

PROJECT		STATUS
73	INMATE HOUSING WING U, V & T 1600 California Drive Vacaville, CA 95696 Use: Residence Budget Amount: \$20,000 <div style="display: inline-block; width: 150px;"></div> County: Solano Dept: CDC     DSA #11101 Projected Amount: \$9,817,000	Study completed.
74	DEMOLITION WARD 306 11401 Bloomfield Ave Norwalk, CA 90650 Use: Residence Budget Amount: \$40,000 <div style="display: inline-block; width: 150px;"></div> County: Los Angeles Dept: DMH     DSA #3042 Projected Amount: \$726,000	Study completed.

Note:    Budget Amount:    Authorized and anticipated project cost.  
             Project Amount:    Forecasted or actual project amount.